

**(1) Quarterly consolidated statement of income**

(Thousands of yen)

	Six months ended November 30, 2022	Six months ended November 30, 2023
Net sales	5,650,251	5,702,164
Cost of sales	3,435,135	3,542,719
Gross profit	2,215,116	2,159,444
Selling, general and administrative expenses	1,424,804	1,507,012
Operating income	790,312	652,431
Non-operating income		
Interest income	6,282	17,692
Dividend income	2,035	2,022
Foreign exchange gains	51,175	22,587
Real estate rent	65,312	63,389
Share of profit of entities accounted for using equity method	28,975	29,217
Other	14,110	5,989
Total non-operating income	167,892	140,899
Non-operating expenses		
Interest expenses	3,375	6,283
Rent expenses on real estates	39,089	43,304
Other	569	2,067
Total non-operating expenses	43,034	51,655
Ordinary income	915,170	741,675
Extraordinary income		
Gain on sales of non-current assets	146	—
Total extraordinary income	146	—
Extraordinary losses		
Loss on retirement of non-current assets	4,885	—
Total extraordinary losses	4,885	—
Income before income taxes and minority interests	910,431	741,675
Income taxes - current	303,866	217,949
Income taxes - deferred	△21,983	10,300
Total income taxes	281,882	228,249
Profit	628,548	513,425
Profit attributable to non-controlling interests	4,054	1,081
Profit attributable to owners of parent	624,494	512,344

**(2) Quarterly consolidated statement of comprehensive income**

(Thousands of yen)

	Six months ended November 30, 2022	Six months ended November 30, 2023
Profit	628,548	513,425
Other comprehensive income		
Valuation difference on available-for-sale securities	△3,557	△31,699
Deferred gains or losses on hedges	△7,186	—
Foreign currency translation adjustment	389,287	319,576
Remeasurements of defined benefit plans, net of tax	1,731	789
Total other comprehensive income	380,275	288,667
Comprehensive income	1,008,824	802,092
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	999,744	796,142
Comprehensive income attributable to non-controlling interests	9,079	5,950